

# LIBRARY BUDGET VOTE

## TUESDAY, FEBRUARY 13 FROM 10AM - 9PM

### PROPOSED BUDGET OVERVIEW 2018 - 2019

#### VALLEY COTTAGE LIBRARY

	Proposed Budget (2019)
<b>Total Income</b>	<b>\$2,347,197</b>
<b>Library Tax (Proposed tax increase: \$45,096)</b>	<b>\$2,347,197</b>
<b>Expenses</b>	
Salaries	\$1,320,263
Benefits	272,302
Library Materials	215,000
Operations	224,632
Maintenance	197,000
Mortgage	75,000
Capital Improvement	43,000
<b>Total Expenses</b>	<b>\$2,347,197</b>

#### THE NYACK LIBRARY

	Proposed Budget (2018-2019)
<b>Total Income</b>	<b>\$3,337,136</b>
<b>Library Tax (Proposed tax increase: \$30,049)</b>	<b>\$3,034,986</b>
<b>Other Income</b>	<b>\$302,150</b>
<b>Expenses</b>	
Salaries	\$1,444,807
Benefits	458,080
Library Materials	197,500
Operations	365,100
Maintenance	263,600
Debt Service & Interest	608,049
<b>Total Expenses</b>	<b>\$3,337,136</b>

*The increase is an estimated 1.42% or about \$6.69 per year for the average homeowner, which is less than 13¢ per week.*